

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
			PJs in State:	4			
Program Progress:							
% of Funds Committed	97.52 %	99.64 %	4	97.21 %	53	48	
% of Funds Disbursed	90.87 %	94.20 %	4	90.53 %	44	44	
Leveraging Ratio for Rental Activities	8.48	7.08	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.74 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.08 %	82.40 %	2	73.71 %	78	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.63 %	93.76 %	2	81.48 %	95	92	
% of 0-30% AMI Renters to All Renters***	68.58 %	58.67 %	1	45.54 %	88	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.93 %	1	96.14 %	100	100	
Overall Ranking:			In State:	1 / 4	Nationally:	98	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,771	\$10,960		\$28,248	802 Units	40.40 %	
Homebuyer Unit	\$13,615	\$16,285		\$15,487	885 Units	44.50 %	
Homeowner-Rehab Unit	\$15,880	\$16,818		\$0	202 Units	10.20 %	
TBRA Unit	\$2,669	\$3,880		\$3,211	98 Units	4.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lexington-Fayette KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,545	\$85,065	\$21,733
State:*	\$80,207	\$89,378	\$36,621
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.6	43.2	45.5	52.0	Single/Non-Elderly:	39.5	26.4	23.8	40.0
Black/African American:	54.7	49.2	54.5	40.0	Elderly:	14.5	1.9	36.6	0.0
Asian:	0.1	0.3	0.0	4.0	Related/Single Parent:	42.1	50.4	24.3	48.0
American Indian/Alaska Native:	0.2	0.3	0.0	0.0	Related/Two Parent:	2.5	18.6	6.9	12.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	2.6	8.4	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.4	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	4.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	0.9	5.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.2	27.1	49.0	40.0	Section 8:	33.9	0.9 [#]		
2 Persons:	20.4	23.7	26.7	16.0	HOME TBRA:	0.0			
3 Persons:	17.3	22.9	14.9	32.0	Other:	5.2			
4 Persons:	6.4	14.4	4.5	4.0	No Assistance:	60.8			
5 Persons:	3.0	6.9	3.0	4.0					
6 Persons:	0.4	3.3	1.0	0.0					
7 Persons:	0.1	0.9	1.0	4.0					
8 or more Persons:	0.1	0.8	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lexington-Fayette State: KY Group Rank: 98
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	89.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

